

Program 150

DSHS - Information System Services**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund	State	Other Funds	Total Funds
2009-11 Expenditure Authority	141.0				
Total Maintenance Level	201.6				
Difference	60.6				
Percent Change from Current Biennium	43.0%				
Performance Changes					
ProviderOne Implementation	4.0				
Health Care Consolidation #	(2.0)				
Subtotal	2.0				
Total Proposed Budget	203.6				
Difference	62.6				
Percent Change from Current Biennium	44.4%				
Total Proposed Budget by Activity					
Information Systems Services	203.6				
Total Proposed Budget	203.6				

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**ProviderOne Implementation**

Funding and FTE staff are provided for the Social Service Payment System data conversion and transition to ProviderOne.

ACTIVITY DESCRIPTIONS**Information Systems Services**

The Information Systems Services Division (ISSD) is the department's primary service provider for agency-wide information technology (IT) services. Key IT services include enterprise architecture, network infrastructure and support, electronic messaging, telephone services, production control, data security and disaster recovery, e-government and portfolio management services, Internet/Intranet services, and agency-wide help desk support.